

Pursuant to IC 20-40-18-6, the <Western Wayne School Corporation> plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **October 21, 2020**

	Asset Description*	Acquisition Amount
1	Water Heater (MS/HS and WWES; 2021)	\$ 58,000.00
2	Walk-In Freezer (HS; 2021)	\$ 20,000.00
3	Walk-In Cooler (HS; 2021)	\$ 15,000.00
4	Grounds Equipment (2021) (WWS site)	\$ 20,000.00
5	HVAC (HS Kitchen; 2023)	\$ 100,000.00
6	HVAC (HS Vocational Classrooms; 2023)	\$ 40,000.00
7	Roof Replacement (LMSHS; 2022)	\$ 189,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the **Western Wayne School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **October 21, 2020**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Western Wayne Elementary School			
2	Gym floor repairs and seal coat	Summer 2021	Summer 2021	\$10,000
3	Classroom renovations	Summer 2021	Summer 2021	\$60,000
4	Carpet replacement	Summer 2022	Summer 2022	\$10,000
5	Interior Painting/Wallpaper	Summer 2022	Summer 2022	\$10,000
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9	Lincoln MS/HS			
10	Exterior Painting	Spring 2021	Spring 2021	\$20,000
11	Tennis Court Crack Seal	Spring 2021	Spring 2021	\$12,000
12	HVAC: Kitchen	Summer 2022	Summer 2022	\$100,000
13	HVAC: Vocational	Summer 2022	Summer 2022	\$40,000
14	Roof Repairs	Spring 2022	Spring 2022	\$189,000
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21	Administrative Office (Pershing)			
22	Exterior Painting, Trim, Gutters	Summer 2022	Summer 2022	\$10,000
23	Tree Removal	Summer 2022	Summer 2022	\$10,000
24	HVAC Gym Renovation	Summer 2023	Summer 2023	\$50,000
25	HVAC Renovation (less gym)	Summer 2023	Summer 2023	\$25,000

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2021**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: Western Wayne Schools
County: Wayne

WHEREAS, A Capital Project Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: September 30, 2020
Meeting Location: 519 Queen St., Pershing, IN 47370

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2020 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: October 21, 2020

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NAY

Attest: _____

Secretary of Board of School Trustees