

WWS ESSER III Proposed Expenditures

Account Number	Expenditure Account	Object Codes: 110-140	Object Codes: 211-230	Object Codes: 311-352	Object Codes: 411-499	Object Codes: 510-552	Object Codes: 611-669	Object Codes: 710-749	Object Codes: 810-899	Object Code: 910	Line Totals
		Salary	Benefits	Purchased Professional and Technical Services	Purchased Property and Utility Services	Other Purchased Services	General Supplies	Property	Other	Transfers	
11000	Instruction - Regular Programs	58000	0	0	0	0	0	0	0	0	\$58,000.00
12000	Instruction - Special Programs	14000	0	0	0	0	0	0	0	0	\$14,000.00
13000	Instruction - Adult/Continuing Ed Programs	0	0	0	0	0	0	0	0	0	\$0.00
14000	Instruction - Summer School Programs	0	0	0	0	0	0	0	0	0	\$0.00
15000	Instruction - Enrichment Programs	0	0	0	0	0	0	0	0	0	\$0.00
16000	Instruction - Remediation Programs	0	0	0	0	0	0	0	0	0	\$0.00
17000 - 18000	Instruction - Payments to Other Government Units	0	0	0	0	0	0	0	0	0	\$0.00
21000	Support Services - Student	3000	0	0	0	0	0	0	0	0	\$3,000.00
22000	Support Services - Instruction	3000	0	0	0	0	0	0	0	0	\$3,000.00
23000 (23150 or 23200 ONLY)	Support Services - General Admin	7000	0	80000	0	0	0	0	0	0	\$87,000.00
25191	Refund of Revenue	0	0	0	0	0	0	0	0	0	\$0.00
26000	Operation and Maintenance	11000	0	0	0	0	0	0	0	0	\$11,000.00
27000	Student Transportation	8000	0	0	0	0	0	0	0	0	\$8,000.00
33000	Community Service Operations	2000	0	0	0	0	0	0	0	0	\$2,000.00
40000	Facilities Acquisition and Construction	0	0	0	715796.46	0	0	14058	0	0	\$729,854.46
60000	Non-Programmed Charges	11000	0	0	0	0	0	0	0	0	\$11,000.00
	Sub-Total	\$117,000.00	\$0.00	\$80,000.00	\$715,796.46	\$0.00	\$0.00	\$14,058.00	\$0.00	\$0.00	\$928,854.46

27000	Student Transportation	0	0	0	0	0	0	0	0	0	\$0.00
33000	Community Service Operations	0	0	0	0	0	0	0	0	0	\$0.00
40000	Facilities Acquisition and Construction	0	0	0	0	0	0	0	0	0	\$0.00
60000	Non-Programmed Charges	0	0	0	0	0	0	0	0	0	\$0.00
Sub-Total		\$347,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$360,000.00

Please provide an explanation as to how you will use the funds that have been allocated on the budget.

Supplies

\$12,500 - Western Wanye Elementary school will be using these funds to purchase additional Reading and Writing materials for teachers and students in an effort to bridge the learning loss from the COVID-19 Pandemic. These funds will be used specifically toward IREADY.

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Property: Technology

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